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ମହାନଦୀ କୋଲ ଫିଲ୍ଡସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)



महाप्रबंधक (संविदा प्रबंधन प्रकोष्ठ) का कार्यालय
Office of the General Manager (CMC)
At/Po: Jagruti Vihar, Burla, MCL
Dist: Sambalpur – 768 020 (Odisha)
CIN: U10102OR1992GOI003038Ph: +91 (663) 254
2926/ Fax: +91 (663) 254 2404,
e-mail: gm-tc.mcl@coalindia.in
Website: www.mahanadicoal.in

No. MCL/SBP/GM(CMC)/NIT-184_GeM/LOA/2023-24/ 428

Date: 13.09.2023

LETTER OF ACCEPTANCE

To,

KCC-DECO JV
A/47, Nilakantha Nagar, Baramunda,
Bhubaneswar, Khordha, Odisha, PIN-751012,
Email Id: srmgrpm@kccl.co.in

Subject:

- Hiring of HEMM (Shovel, Dumpers / Tippers, Drills, Dozers, Fog Canons etc) for removal of OB from Surface top in all kinds of soil/rocks (consisting of top soil, alluvium, soil, blast rock, etc) for exposing different coal seams, including excavation of OB, loading & transportation of excavated OB, dumping in dump yard, dozing, grading, leveling at dump sites including face & other specified places, preparation & maintenance of haul roads, water sprinkling through fog cannon on haul road, lighting at all sites of operation & pumping/dewatering as per instruction of the Engineer-in-charge/Project Management of Bhubaneswari OCP, Jagannath Area, MCL.
 - Hiring of Surface Miners for extraction of Coal/Coal measure strata, Mechanical transfer of the same into Tipping Trucks and transportation thereof from face to different destinations along with preparation & maintenance of Coal faces, haul/transportation roads, water sprinkling at working faces/coal transporting roads, mine premises etc., illumination at all sites of operation and pumping/dewatering as per the instruction of the Engineer In-charge/Project Management of Bhubaneswari OCP, Jagannath Area, MCL.
 - Illumination at all sites of operation and pumping/dewatering as per the instruction of the Engineer In-charge/Project Management of Bhubaneswari OCP, Jagannath Area, MCL.
- (NIT-184_GeM, Dt. 04.05.2023)

Ref:

- e-Tender Notice No. MCL/SBP/GM (CMC)/NIT-184_GeM/2023/070 Date: 04-05-2023
- GeM Bid No.: GEM/2023/B/3416490, Dt. 04-05-2023
- GeM Contract No: GEMC-511687773014300, Dt.13.09.2023

Dear Sir,

With reference to above, the Competent Authority has accepted your offered value in %age w.r.t. Estimated Value against NIT-184_GeM, Dt. 04.05.2023, for the work of:

- Hiring of HEMM (Shovel, Dumpers / Tippers, Drills, Dozers, Fog Canons etc) for removal of OB from Surface top in all kinds of soil/rocks (consisting of top soil, alluvium, soil, blast rock, etc) for exposing different coal seams, including excavation of OB, loading & transportation of excavated OB, dumping in dump yard, dozing, grading, leveling at dump sites including face & other specified places, preparation & maintenance of haul roads, water sprinkling through fog cannon on haul road, lighting at all sites of operation & pumping/dewatering as

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per instruction of the Engineer-in-charge/Project Management of Bhubaneswari OCP, Jagannath Area, MCL;

- B. Hiring of Surface Miners for extraction of Coal/Coal measure strata, Mechanical transfer of the same into Tipping Trucks and transportation thereof from face to different destinations along with preparation & maintenance of Coal faces, haul/transportation roads, water sprinkling at working faces/coal transporting roads, mine premises etc., illumination at all sites of operation and pumping/dewatering as per the instruction of the Engineer In-charge/Project Management of Bhubaneswari OCP, Jagannath Area, MCL;
- C. Illumination at all sites of operation and pumping/dewatering as per the instruction of the Engineer In-charge/Project Management of Bhubaneswari OCP, Jagannath Area, MCL;

to execute the quantity in accordance with detailed NIT provisions. The tendered quantity, amount with other details at a base diesel price of Rs.96.12/Ltr, rate of wages including VDA per day for unskilled worker of Rs.1007/-, WPI @ 150.6, for a period of 1825 (One Thousand Eight Hundred and Twenty-Five) days for OB Removal work, Pumping/Dewatering & Illumination work and for a period of 1460 (One Thousand Four Hundred and Sixty) days for Extraction of coal/coal measure strata by Surface Miner and Loading & Transportation thereof, are tabulated as under: -

KCC-DECO JV

For OB Removal Work:

From	To	Description	Lead in KM	Approved Quantity in bank Cu.M.	Approved Estimated rate in Rs./Cu.M. (Excl. GST @ 18%)	Approved Estd. Value in Rs. (Excl. GST @ 18%)		
OB faces	Dump yard	Soft OB (Without Drilling)	1-2	18,90,000.00	85.83	16,22,18,700.00		
			2-3	22,80,000.00	99.45	22,67,46,000.00		
			3-4	3,10,000.00	112.39	3,48,40,900.00		
			4-5	17,10,000.00	124.84	21,34,76,400.00		
			5-6	11,40,000.00	136.83	15,59,86,200.00		
			6-7	12,10,000.00	148.55	17,97,45,500.00		
		Total						97,30,13,700.00
		Hard OB (With Drilling))	1-2	401,70,000.00	101.16	406,35,97,200.00		
			2-3	77,20,000.00	115.83	89,42,07,600.00		
			3-4	325,60,000.00	129.78	422,56,36,800.00		
			4-5	408,90,000.00	143.23	585,66,74,700.00		
			5-6	196,30,000.00	156.12	306,46,35,600.00		
			6-7	185,40,000.00	168.78	312,91,81,200.00		
		Total						2123,39,33,100.00
Total Estimated Value of OB Removal work						2220,69,46,800.00		

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For Extraction of Coal/coal measure strata, pumping and lighting work

Work description	Approved Estimated rate in Rs./Cu.M. (Excl. GST @ 18%)	Approved Quantity in Cu.M.	Approved Estd. Value in Rs (Excl. GST @ 18%)
Extraction of Coal/coal measure strata by deployment of Surface Miners in Cu.M.	49.47	8,30,44,000.00	410,81,86,680.00
Pumping	2.12	25,10,94,000.00	53,23,19,280.00
Lighting	1.61	25,10,94,000.00	40,42,61,340.00
Total			504,47,67,300.00

For loading of Coal/coal measure strata

Work description	Approved Estimated rate in Rs./ Tes. (Excl. GST @ 18%)	Approved Quantity in Tes.	Approved Estd. Value in Rs (Excl. GST @ 18%)
Loading of Coal by deployment of Pay Loaders	12.70	1350,00,000.00	171,45,00,000.00
Loading of Coal measure strata by deployment of Pay Loaders	12.70	59,23,114.00	7,52,23,547.80
Total			178,97,23,547.80

For transportation of Coal/coal measure strata

Work description	Lead Distance in KM	Approved Estimated rate in Rs./Tes. (Excl. GST @ 18%)	Approved Quantity in Te	Approved Estd. Value in Rs. (Excl. GST @ 18%)
Transportation of Coal Measure Strata from Coal faces to Reject dump yard at Bhubaneswari OCP, Jagannath Area, MCL	0-1/ 0-1	21.86	40,68,560.00	8,89,38,721.60
Transportation of Coal Measure Strata from Coal faces to Reject dump yard at Bhubaneswari OCP, Jagannath Area, MCL	1-2/ 1-2	37.02	6,83,780.00	2,53,13,535.60
Transportation of Coal Measure Strata from Coal faces to Reject dump yard at Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 2-3	50.75	11,70,774.00	5,94,16,780.50
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 2-3	50.75	7,00,000.00	3,55,25,000.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 3-4	59.54	101,96,000.00	60,70,69,840.00

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Work description	Lead Distance in KM	Approved Estimated rate in Rs./Tes. (Excl. GST @ 18%)	Approved Quantity in Te	Approved Estd. Value in Rs. (Excl. GST @ 18%)
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 5-6	78.74	187,25,000.00	147,44,06,500.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 6-7	87.98	96,50,000.00	84,90,07,000.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 8-9	105.74	14,14,000.00	14,95,16,360.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 9-10	114.45	7,85,000.00	8,98,43,250.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	2-3/ 10-11	123.05	5,30,000.00	6,52,16,500.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	3-4/ 4-5	71.83	398,46,000.00	286,21,38,180.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	3-4/ 7-8	99.44	6,00,000.00	5,96,64,000.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	3-4/ 8-9	108.30	5,00,000.00	5,41,50,000.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	3-4/ 9-10	117.02	5,00,000.00	5,85,10,000.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	4-5/ 4-5	76.05	131,04,000.00	99,65,59,200.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	4-5/ 7-8	101.77	368,79,000.00	375,31,75,830.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	4-5/ 10-11	127.97	11,00,000.00	14,07,67,000.00
Transportation of coal from coal faces to different destinations of Bhubaneswari OCP, Jagannath Area, MCL	4-5/ 11-12	136.42	4,71,000.00	6,42,53,820.00
			Total	1143,34,71,517.70

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Summary of all the work elements:

Sl. No.	Description of Work	Value in Rs.
1	Total Estimated value of OB removal work	2220,69,46,800.00
2	For Extraction of Coal/coal measure strata, pumping and lighting work	504,47,67,300.00
3	For loading of Coal/coal measure strata	178,97,23,547.80
4	For transportation of Coal/coal measure strata	1143,34,71,517.70
Total estimated value excluding GST @ 18%		4047,49,09,165.50
GST @ 18%		728,54,83,649.79
Total Estimated Value including GST @ 18%		4776,03,92,815.29
Quoted value by the L-1 bidder including GST @ 18% (i.e. 79.10% of the Estimated Value Including GST@18%)		3777,84,70,716.89
GST @ 18%		576,28,17,566.98
Quoted value by the L-1 bidder excluding GST @ 18% (Total Cost to Company after considering the Impact of Input Tax Credit)		3201,56,53,149.91

The total quoted value, including GST @ 18% comes to Rs.3777,84,70,716.89 (Rupees Three Thousand Seven Hundred Seventy-seven Crore Eighty-four Lakh Seventy Thousand Seven Hundred Sixteen and Paise Eighty-nine only).

The annualized value of the Contract amount (Excluding GST) is Rs.640,31,30,630/-, with the period of contract of 1825 days.

Therefore, the Performance Security (first part of security deposit) i.e. 5% of the annualized value of the contract amount i.e. Rs.640,31,30,630/-, is Rs.32,01,56,532/- (Rupees Thirty-two Crores One Lakh Fifty-six Thousand and Five Hundred Thirty-two Only).

You are advised to deposit Performance Security of Rs.32,01,56,532/- (Rupees Thirty-two Crores One Lakh Fifty-six Thousand and Five Hundred Thirty-two Only) as per Clause No. 4 of General Terms & Conditions (GTC)/Service Level Agreement (SLA) of NIT.

The time of completion for the work shall be 1825 days which shall be counted from the expiry of 10 (Ten) days from the issue of Letter of Acceptance/ Work Order or handing over site of work whichever is later.

However, the date of commencement of work may be decided with mutual consent on any date after issuance of Letter of Acceptance/Work Order or handing over the site of work prior to the date as prescribed above.

You are advised to contact the General Manager, Jagannath Area, MCL and start the work as per the Terms & Conditions of NIT. Formal Work Order will be issued by Area Authority. Before commencement of work, submission of updated registration books (R.C. Books) of equipments, mandatory under Motor Vehicle Act against the following Minimum Capacity required for each fleet/equipment as per Clause No. 2.1(C) of Eligibility and Experience Criteria is to be ensured:

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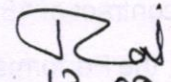
Type of Fleet/ Equipment	Measure of Capacity	Unit of Capacity	Minimum Capacity required for each fleet/equipment
Diesel Hydraulic Shovel	Bucket Capacity	CuM	3.10
Dumper/ Tipper	Carrying Capacity	CuM	19.50
		Te.	20.00
Dozer	Power	HP	200
Drill (Crawler Mounted)	Diameter	mm	150 mm (350 HP)
Grader	Power	HP	125
Fog Canon	Carrying Capacity	Kilo Liter	12
Surface Miner	Drum width	mm	3000
Pay Loader	Bucket Capacity	CuM	4.5

Indemnity Bond shall also be furnished by you as per prescribed format enclosed. You will have to enter into an agreement with Area Authority after submission of requisite documents and observing necessary formalities as per Terms and Conditions, detailed in the NIT, the payment for the work done would be made only after execution of the agreement.

You have to sign the Integrity Pact as per the format annexed in General Terms & Conditions (GTC)/Service Level Agreement (SLA) of the NIT.

You have to fulfill the applicable provisions of GeM Portal.

Yours faithfully,


13-09-23

General Manager (CMC),
MCL

Encl: As Above